

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

ROSEDALE CEMETERY NO. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	17-1330	8,407	3,635	.696
Debt Service	10-113			
Totals	xxxxxxxxx	8,407	3,635	.696
Budget Summary	0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				5,221,474
				Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

PO Box 278

Troy, Kansas 66087

Email:

dp_county_clerk@wan.kdor.state.ks.us

Attest: August 25, 2015
Peggy Franken
County Clerk

John Lehnhoff
Joan Nantz
James Zwolski
Kan. H. St.
Christine Behr

Governing Body

ROSEDALE CEMETERY NO. 2
DONIPHAN COUNTY

State of Kansas
Special District
2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 3,528
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,528

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	24,473	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	49,179	
5b. Personal property 2014	-	47,125	
5c. Increase in personal property (5a minus 5b)	+	2,054	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:		48,163	
7. Total valuation adjustment (sum of 4, 5c, 6)		74,690	
8. Total estimated valuation July, 1, 2015		5,221,914	
9. Total valuation less valuation adjustment (8 minus 7)		5,147,224	
10. Factor for increase (7 divided by 9)		0.01451	
11. Amount of increase (10 times 3)	+ \$	51	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	3,579	
13. Debt service levy in this 2016 budget		0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		3,579	
15. Consumer Price Index for all urban consumers for calendar year 2014		1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$	56	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	3,635	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ROSEDALE CEMETERY NO. 2
DONIPHAN COUNTY

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,528	193	7	22	0	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,528	193	7	22	0	4

County Treas Motor Vehicle Estimate

193

County Treas Recreational Vehicle Estimate

7

County Treas 16/20M Vehicle Estimate

22

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

4

MVT Factor 0.05471

RVT Factor 0.00198

16/20M Factor 0.00624

Comm Veh Factor 0.00000

Watercraft Factor 0.00113

ROSEDALE CEMETERY NO. 2
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	14,576	12,259	4,546
Receipts:			
Ad Valorem Tax	3,507	3,528	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	176	198	193
Recreational Vehicle Tax	7	18	7
16/20M Vehicle Tax	26	24	22
Commercial Vehicle Tax			0
Watercraft Tax			4
LAVTR			0
In Lieu of Taxes			
Donations	100		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,819	3,768	226
Resources Available:	18,395	16,027	4,772
Expenditures:			
Mowing	5,440	5,864	5,794
Cemetery Operations		2,000	
Road Maintenance	462	2,000	1,000
Restoration	94	1,500	1,500
Neighborhood Revitalization Rebate	120	117	113
Miscellaneous	20		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	6,136	11,481	8,407
Unencumbered Cash Balance Dec 31	12,259	4,546	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	10,620	11,481	8,407
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,407
		Tax Required	3,635
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		3,635

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
ROSEDALE CEMETERY NO. 2
DONIPHAN COUNTY

will meet on at at Doniphan County Courthouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	6,136	0.727	11,481	0.731	8,407	3,635	0.696
Debt Service							
Totals	6,136	0.727	11,481	0.731	8,407	3,635	0.696
Less: Transfers	0		0		0		
Net Expenditures	6,136		11,481		8,407		
Total Tax Levied	3,828		3,528		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,852,885		4,827,664		5,221,914		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Joan Nintz
Treasurer

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ROSEDALE CEMETERY NO. 2

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	3,528	0.676	113
Debt Service			
TOTAL	3,528	0.676	113

2015 July 1 Valuation: 5,221,914

Valuation Factor: 5,221.914

Neighborhood Revitalization Subj to Rebate: 166,996

Neighborhood Revitalization factor: 166.996

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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NOTICE OF BUDGET HEARING

The governing body of Doniphan County, Kansas, will meet on August 24, 2015 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	17,574	2.024	10,813	1.407	11,646	3,964	1.402
Burr Oak Twp - Road	11,801	4.994	13,387	4.973	15,243	14,138	4.999
Center Twp - General	10,273	0.635	10,475	0.659	10,690	9,855	0.655
Center Twp - Road	54,149	5.280	64,647	5.996	71,526	63,862	6.000
Center Twp - Cemetery	9,009	0.601	9,635	0.603	11,308	10,546	0.700
Independence Twp - General	2,584	1.223	66,318	1.689	65,341	21,311	1.412
Independence Twp - Road	77,756	4.999	73,793	4.989	79,964	75,480	5.000
Iowa Twp - General	9,964	0.410	19,969	0.986	30,341	17,814	0.986
Iowa Twp - Road	59,792	4.989	67,148	5.000	75,823	69,925	5.000
Iowa Twp - Cemetery	6,875	1.669	14,514	1.671	9,041	9,041	0.500
Marion Twp - General	25,911	4.999	25,947	4.997	10,605	8,712	1.668
Marion Twp - Road	810	0.442	11,288	0.184	27,665	26,108	5.000
Union Twp - Road	36,206	5.999	39,493	5.999	12,317	7,879	1.019
Washington Twp - General	24,609	0.889	26,987	0.862	45,366	42,562	6.000
Wayne Twp - General	2,713	0.684	8,688	0.608	12,109	28,288	0.862
Wayne Twp - Road	45,584	6.000	47,282	5.998	52,803	50,247	6.000
Wolf River Twp - General	3,980	0.307	3,795	0.277	3,179	3,001	0.203
Wolf River Twp - Cemetery	37,422	2.999	39,055	2.936	45,811	43,236	3.000
Wolf River Twp - Road	8,264	0.640	8,069	0.590	8,451	8,078	0.547
Fire District #1 - General	110,131	2.467	122,224	2.353	123,025	53,717	2.197
Fire District #2	269,083	6.495	416,747	6.496	311,050	148,336	6.121
Fire District #3	67,379	2.674	113,207	2.700	325,039	96,133	2.560
Fire District #3 - Equip Reserve	72,091	5.893	82,065	5.861	11,970	80,427	2.560
Fire District #4							
Fire District #4 - Equip Reserve					87,475	79,486	6.445
Fire District #5					15,000		
Doniphan Cemetery #1	30,269	1.922	198,700	1.921	119,345	45,014	1.921
Rosedale Cemetery #2	15,988	0.855	10,064	0.845	46,401	15,509	1.852
Wolf River Cemetery #3	6,136	0.727	11,481	0.731	8,407	3,635	0.696
Wolf River Cemetery #3	2,326	0.606	2,266	0.611	2,466	2,345	0.570
Ambulance District #1	74,000	1.721	74,000	1.639	123,651	72,532	1.515
Totals	1,092,679	73.143	1,592,057	73.581	1,897,479	1,016,618	75.438
Assessed Transfers	43,000		60,348		120,348		
Net Expenditures	1,049,679		1,531,709		1,777,131		
Total Tax Levied	876,027		924,754		1,155,858.553		
Assessed Valuation	103,095,707		106,964,584				

2013	2014	2015
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

*Tax rates are expressed in mills

Peggy Franken, Doniphan County Clerk

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AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says publisher of *The Kansas Chief* a weekly newspaper printed in Doniphan County, Kansas, with a general paid circulation on a year religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 it has been so published continuously and uninterruptedly in and state for a period of more than five years prior to the publication of said notice, and has been admitted at the post office of Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week, the first publication thereof being made as aforesaid, 15 day of August, 2015 subsequent publications being made on the following date

_____, 20_____
_____, 20_____
_____, 20_____

[Signature]
Publisher

Subscribed and sworn to before me this 13 day of August, 2015
LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS
[Signature]
Notary Public

My commission expires 7-6-19

Printer's fee Affidavit fee \$ 281.60